

Level name

Number of girls in the unit	20
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Cost per year	£
Rent	£600.00
Utilities (if separate)	
Equipment storage	
Equipment insurance	
Programme resources UMA's	
Programme resources Skills builders	
Programme resources other (Region)	
Programme books for girls	
Badges	
Materials/consumables	
Trips/events/outings (unless budgeted separately)	
Leader uniform	
Leader training	
Leader mileage/travel	
Communication expenses	
	£600.00

Annual subscription cost last year per person	£38.00
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Budgeted cost per girl £30.00

Suggested subs per girl per year	£70.28
Suggested subs per girl per term (3x a year)	£23.43

Suggested subs per girl per week (36 weeks a year)	£1.95

This does not include Gift Aid,
fundraising donations or grants.